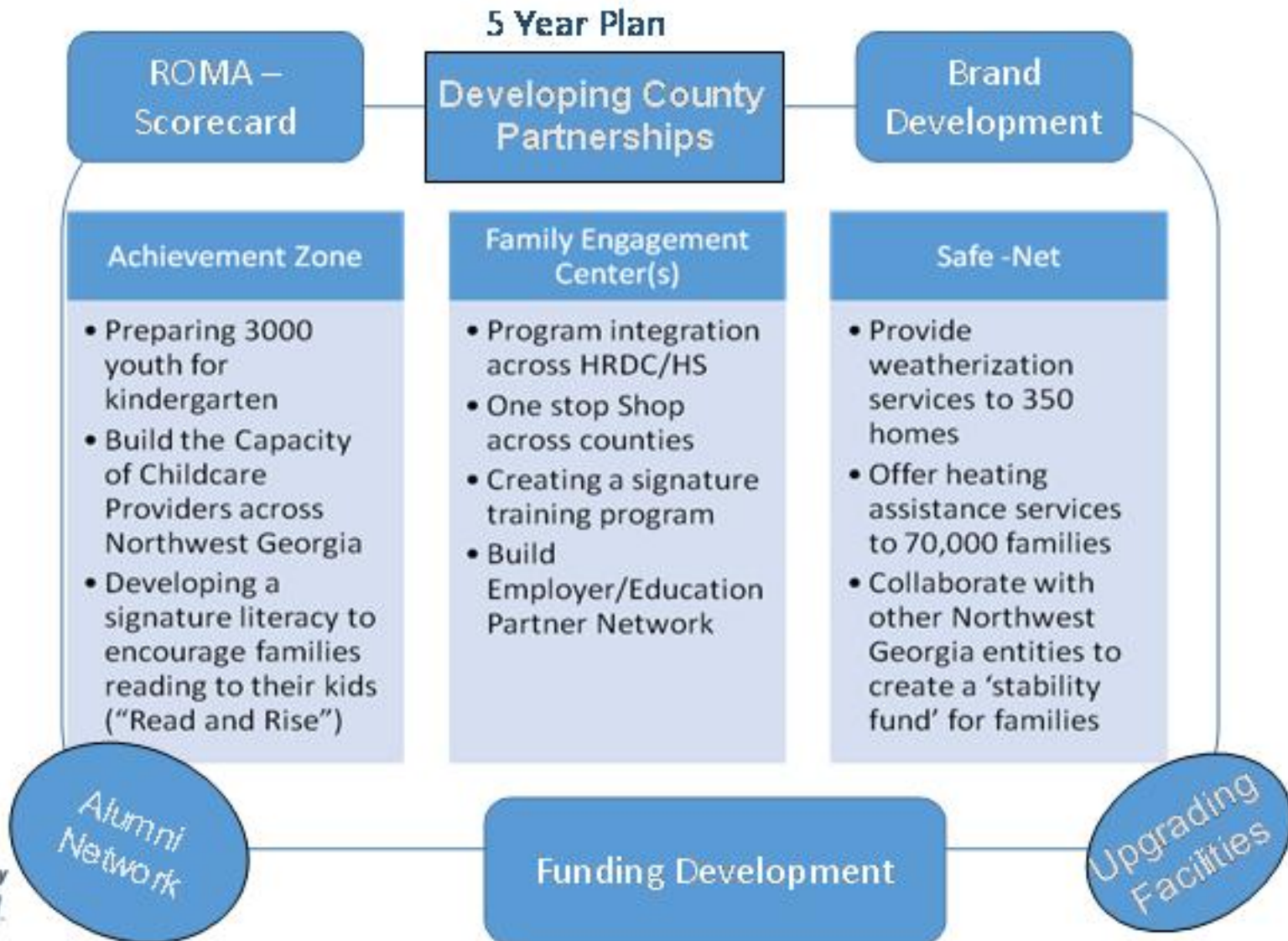




Helping Families Take Their Lead





ORGANIZATIONAL EFFECTIVENESS


PROGRAM FUNDING	2014	2015	2016	2017	2018	2019
	11 Million	12.3 Million	15 Million	14.4 Million	15.5 Million	16.3 Million

AUDIT	2014	2015	2016	2017	2018	2019
	FINDINGS	CLEAN	CLEAN	CLEAN	CLEAN	CLEAN

RENT/COST SAVINGS	2014	2015	2016	2017	2018	2019
	\$730,330	\$718,331	\$649,548	\$636,325	\$606,000	\$521,429

UNRESTRICTED REVENUE	2014	2015	2016	2017	2018	2019
	\$29,000	\$6,200	\$46,000	\$26,600	\$47,000	\$54,282

ADMIN COSTS	2014	2015	2016	2017	2018	2019
	8%	6%	6%	6%	6%	5.2%

UNEMPLOYMENT CLAIMS	2014	2015	2016	2017	2018	2019
	\$325,564	\$240,877	\$215,456	\$125,347	\$38,439	\$11,476



BRAND AWARENESS

Helping Families Take Their Lead

- Successfully hosted a Gospel benefit concert for the 52nd Anniversary
 - Over 500 attendees engaged in the benefit concert
 - Hosted Tallatoona Book Character Boogie through a partnership with Floyd County Schools
-

Head Start Updates

- Focus Area 1 Federal review report noted the agency met all requirements.
 - Implementation of Fatherhood Coordinator
 - Hosted Shorter College Football Game
 - Superbowl Parties
 - Began Planning for new Haralson Head Start building
-

Community Services/LIHEAP Updates

- Partnered with Chattahoochee Technical College, Georgia Northwestern Technical College, and the University of Georgia's Bartow County Cooperative Extension to provide double the number of participants (133) with job training opportunities.
- Developed and cultivated partnerships to provide higher wage employment opportunities to low-income individuals. Salaries earned from employment in 2019 were \$4.2 million, whereas in 2018, salaries were \$4 million.
- Provided utility assistance through the LIHEAP Cooling Assistance Program to a record number (18,695) families.

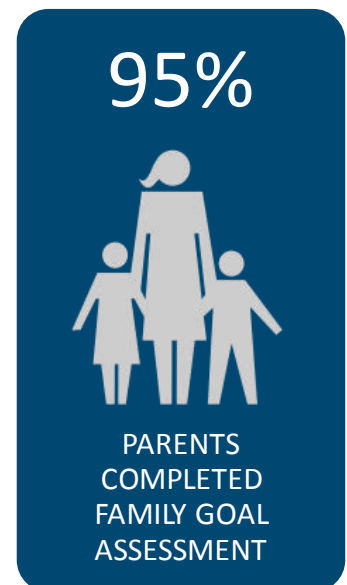
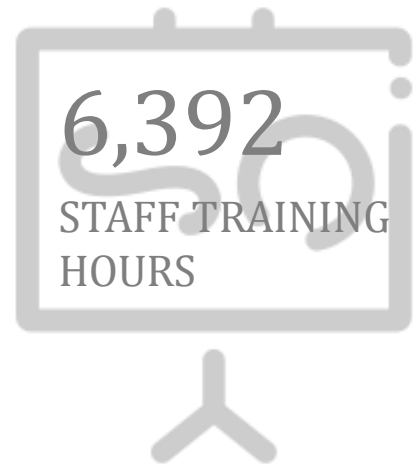
Through our Head Start and Early Head Start Program, Tallatoona Community Action Partnerships helps families take their lead by preparing four year olds to be ready to succeed in school. The presence of our Head Start Centers in 6 counties has provided more than 600 students per year with a preschool education.



**HEAD
 START KIDS
 READY FOR
 SCHOOL**



**66,599
 VOLUNTEERS**



SAFETY NET



95

HOMES WEATHERIZED
AND MORE ENERGY
EFFICIENT



31.29%

AVERAGE REDUCTIONS
IN AIR LEAKAGE



57

ADDITIONAL HOMES
ASSESSED AND DID NOT
QUALIFY

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)



18,695 HOUSEHOLDS RECEIVE ENERGY
ASSISTANCE

59% OF HOUSEHOLDS HAVE CHILDREN

13,234 HOMES HAVE SENIORS,
DISABLED OR HOMEBOUND PERSON

15,802 EMPLOYED AND/OR RECEIVING
SOME INCOME REMAIN IN POVERTY

PATHWAYS TO EMPOWERMENT

342



RENT or HOME
ASSISTED

287



JOB ASSISTED/JOB
PLACEMENT

\$4.2
MILLION



SALARIES
EARNED FROM
JOB
PLACEMENTS

166



30 PEOPLE
EARNED GEDS +
133 RECEIVED
CAREER
CREDENTIAL OR
COLLEGE HELP